

Annex 1 - 2022/23 Transport Capital Budget

Funding	2022/23 Budget (£1,000s)	Amend ments (£1,000s)	Revised Budget (£1,000s)
Transport Schemes			
Local Transport Plan Grant	1,582		1,582
Developer Funding	87		87
Traffic Signal Asset Renewal Programme	1,716		1,716
Bishophill/ Micklegate Access Control	230	-230	0
Pedestrian Crossing Review	100		100
Access Barriers	191		191
CCTV Asset Renewal	32		32
Car Park Improvements	38		38
LTP Schemes	1,201	-130	1,071
NCN Route 65 Improvements	378		378
Active Travel Programme			
Cycling Schemes	554		554
Active Travel Fund Grant	1,348		1,348
Maintenance			
Bridge Maintenance	1,497	-1,100	397
Flood Sign Renewal	200		200
Major Schemes			
Outer Ring Road Dualling	5,175		5,175
York Station Gateway	6,428	-1,043	5,385
City Centre Access & Security	1,692	1,750	3,442
Haxby Station	2,500		2,500
Tadcaster Road Transport Enhancements	1,317		1,317
Castle Gateway Transport Development	2,230	-2,180	50
Electric Vehicle Fleet Infrastructure	1,355		1,355
Hyper Hubs	326		326
Electric Vehicle Charging	337		337
Smarter Travel Evolution Programme	938	-320	618
Scarborough Bridge Cycle Routes	113		113
Clean Air Zone	74	-54	20
ZEBRA Grant	8,401	-5,000	3,401
Total	40,043	-8,307	31,736